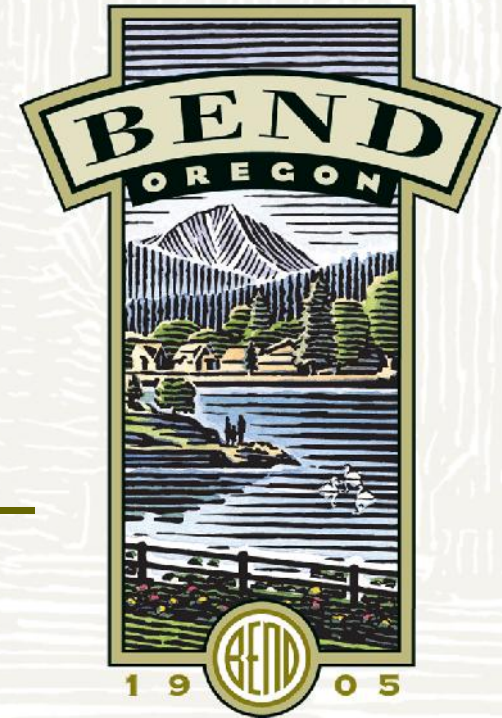


Police Department

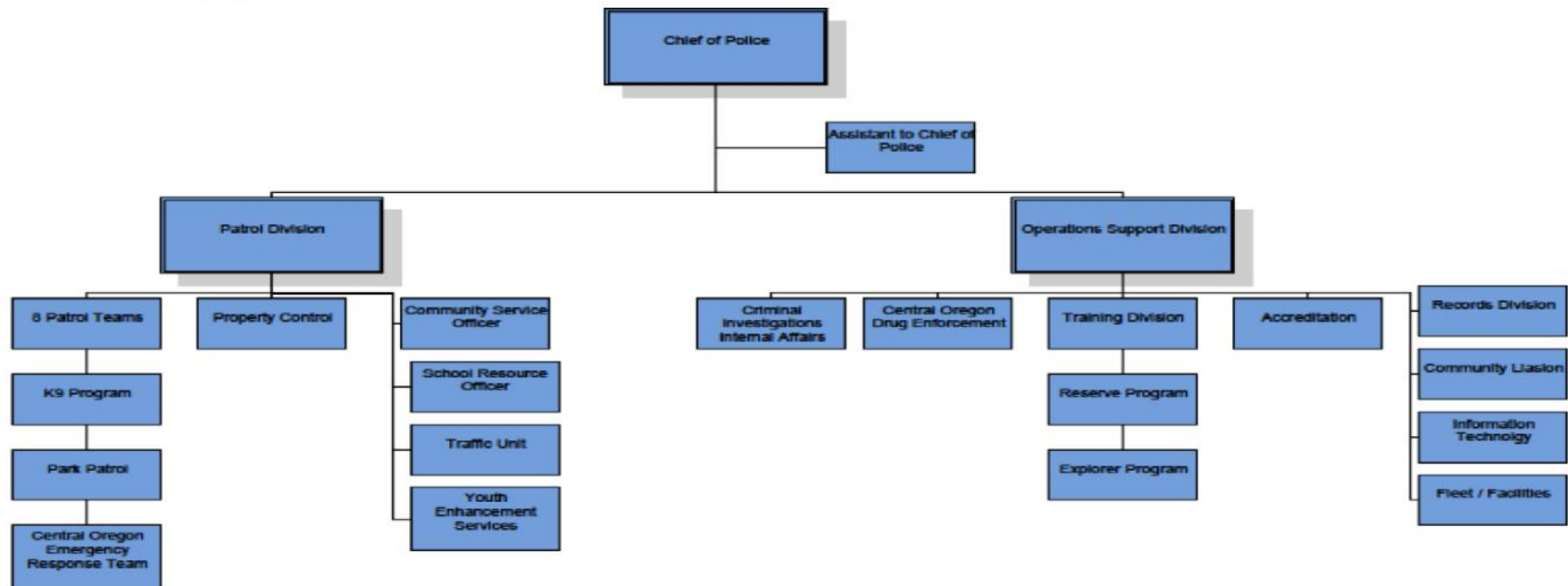
- Current Operations
- Cost Containment Efforts
- Future Needs & Level of Service



Police Department



Bend Police Department
Organizational Chart



Sworn Officers

83

Limited Commission

6

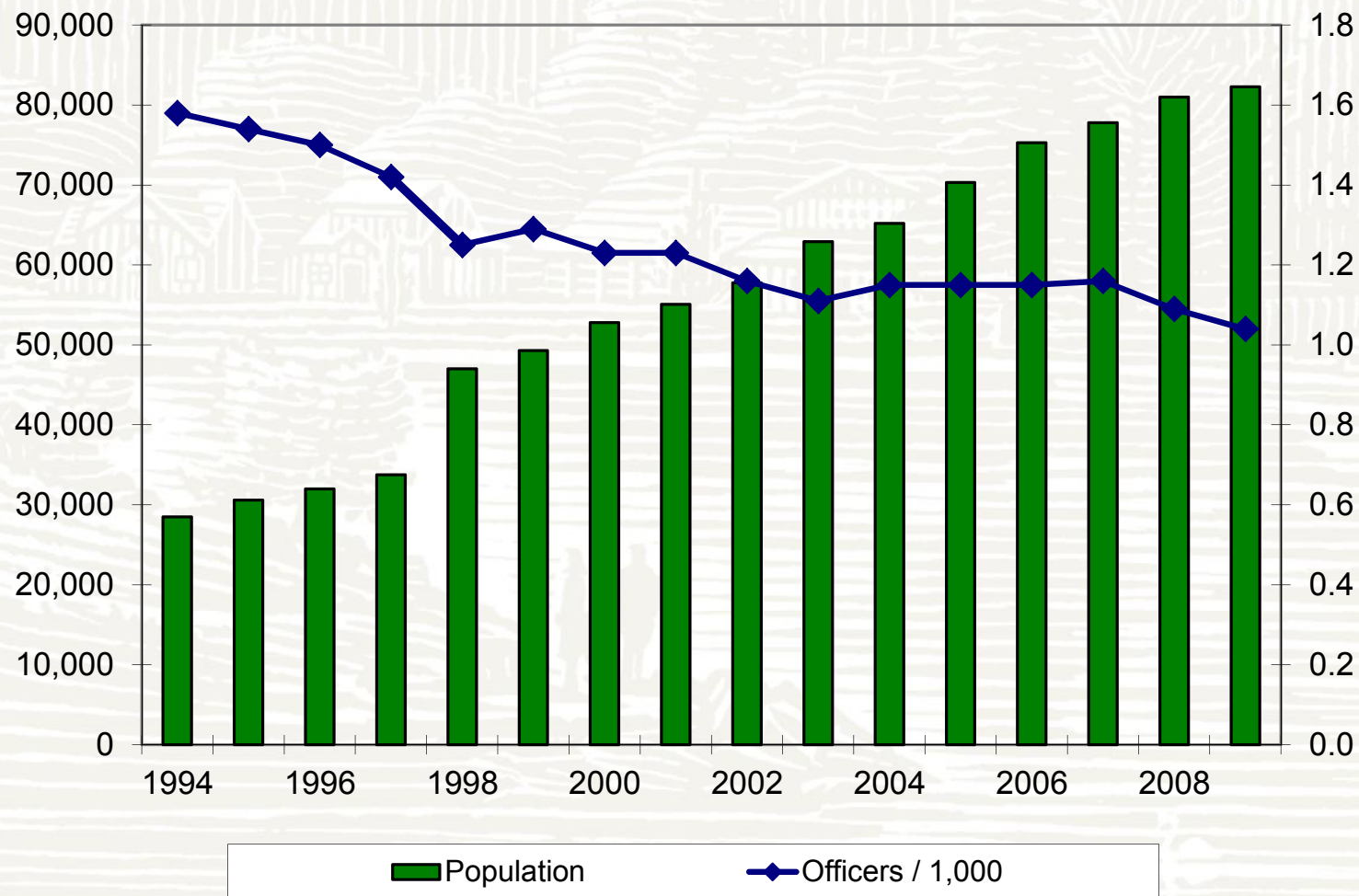
Civilian

16

Future Needs & Level of Service



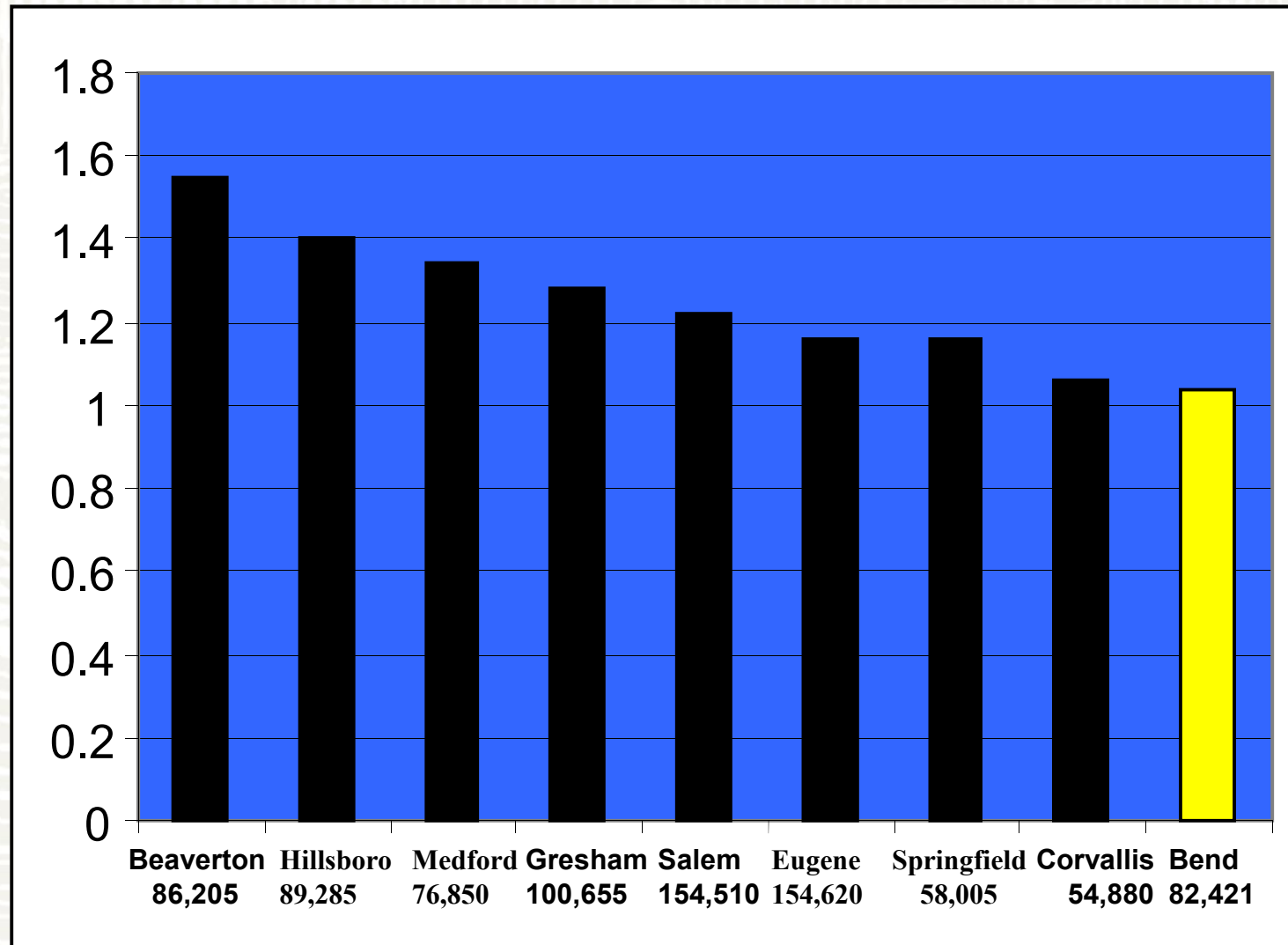
Bend Police Department Officers per 1,000 Population



Future Needs & Level of Service



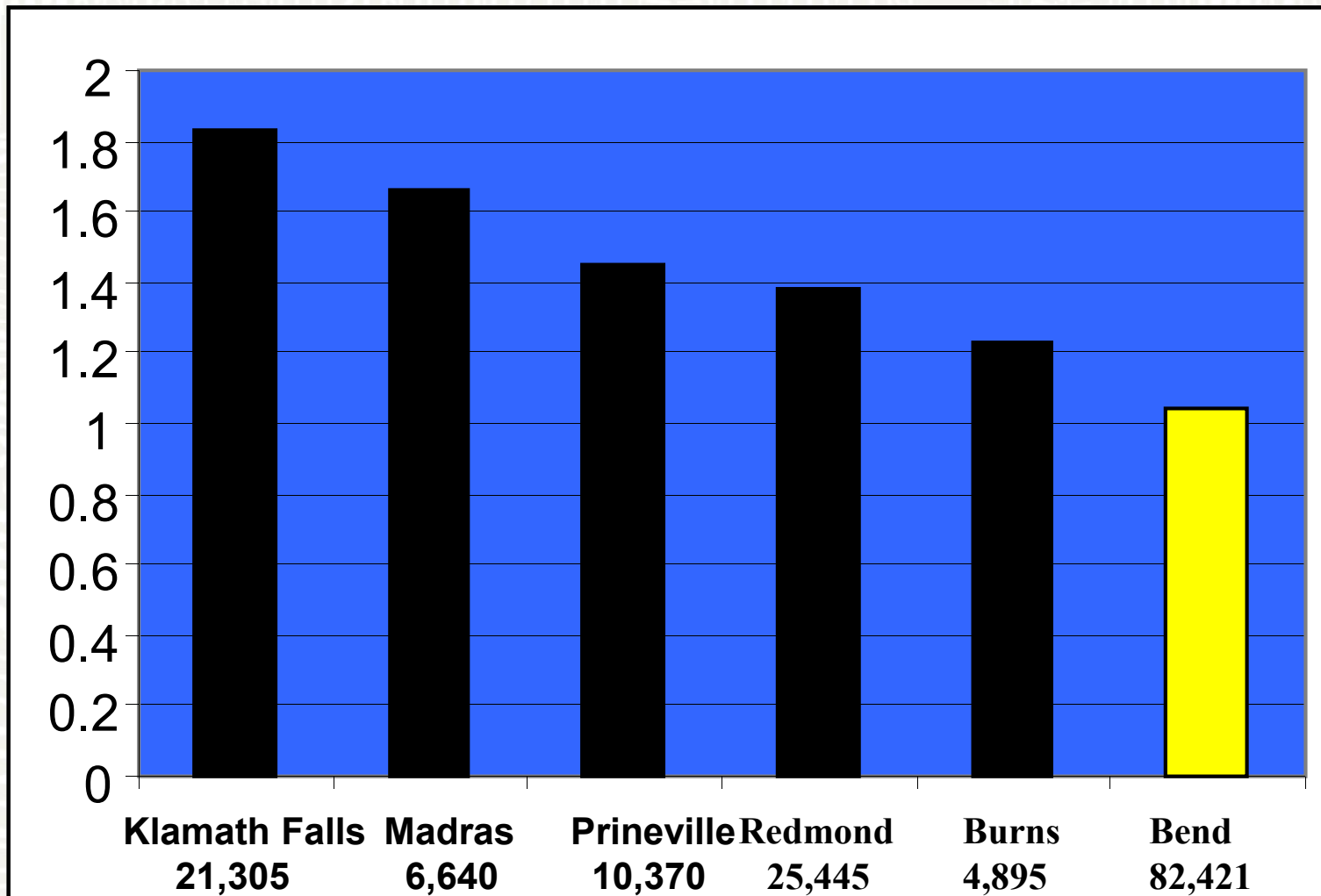
Comparison: Police Officer per 1,000 Population



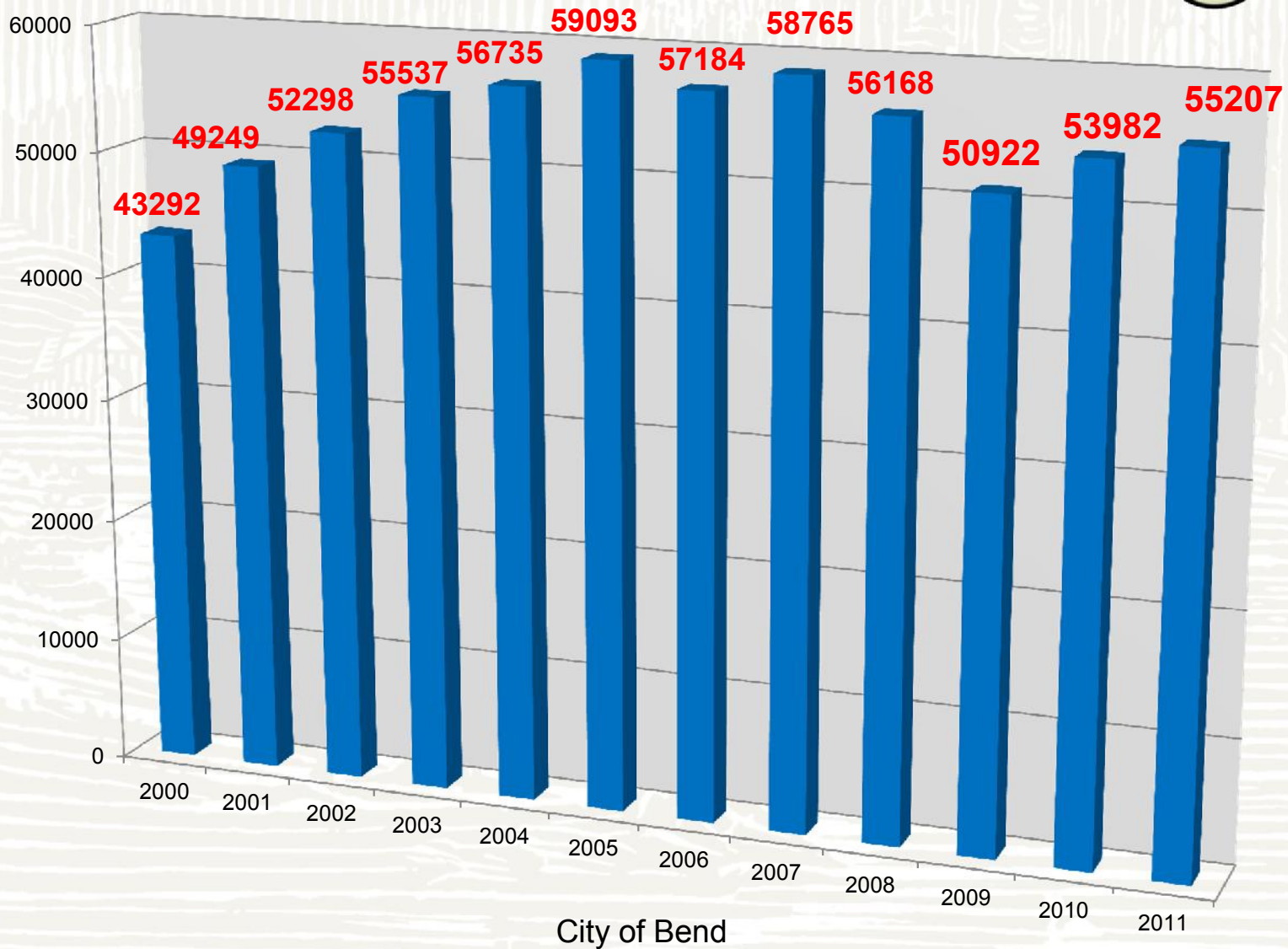
Future Needs & Level of Service



Officers per 1,000 Population Eastern Oregon Cities



Bend Police Calls for Service



Cost Containment



- Reduction in staffing
 - 2007-08 adopted budget: 121 FTE
 - 2008-09 adopted budget: 128 FTE
 - 2010-11 adopted budget: 110 FTE
 - 2011-12 adopted budget: 108 FTE



Certain Calls Increasing



- Assaults
- Disputes
- Armed suspects
- Intoxicated suspects
- Domestic disputes (up 25%)
- Mentally ill/Suicide attempts
- Death investigations



Trends



- Drug enforcement
- More complex investigations
- DHS cross-reporting
- Sex offenders
- Special events
 - Bicycle races
 - Open air events



Challenges



- Hiring Concerns
- Increasing Number of Calls for Service
- Mental Health Related Calls for Service
- Service level reductions
- Increasing response time and crime
- Radio/Communications System



Efficiencies



- Patrol schedule
- “On Duty” training
- Reduced traffic unit
- Reduced equipment expenditures
- Use of grant funds
- Volunteers, Reserves, Explorers, Interns
- Partnerships with other agencies
- New Record/Report Management System
- Information Lead Policing
- On Line Reporting

Police Department



Questions?

